

VOIP Cost Recovery Analysis

Current Annual Operating Costs	456,980
Year 1 Capital Costs	792,569

	Old System		New System	Annual
	Operating Costs	Capital Cost	Operating Costs	Net Savings/(Cost)
Year 1	456,980	792,569	350,747	(686,336)
Year 2	466,120	-	202,343	263,777
Year 3	475,442	-	206,390	269,052
Year 4	484,951	-	210,518	274,433
Year 5	494,650	-	214,728	279,922
Total	2,378,142	792,569	1,184,726	400,848

**Cumulative
Savings/(Cost)**

(686,336)

(422,559)

(153,507)

120,926

400,848